

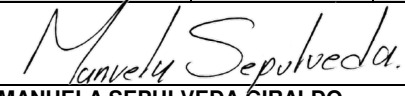
INSTITUCIÓN UNIVERSITARIA COLEGIO MAYOR DE ANTIOQUIA
INFORME EJECUCIÓN PRESUPUESTAL DE INGRESOS - SEPTIEMBRE 30 DE 2025

Cifras expresadas en pesos

CONCEPTO	PRESUPUESTO INICIAL	ADICIONES	REDUCCIONES	PRESUPUESTO DEFINITIVO	TOTAL RECAUDADO	POR RECAUDAR	% EJE
INGRESOS	49,125,406,745	114,365,338,359	0	163,490,745,104	147,864,375,382	15,626,369,722	90%
INGRESOS CORRIENTES	49,125,406,745	114,365,338,359	0	163,490,745,104	147,864,375,382	15,626,369,722	90%
INGRESOS NO TRIBUTARIOS	48,125,406,745	43,199,848,335	0	91,325,255,080	83,776,808,810	7,548,446,270	92%
TRANSFERENCIAS	22,167,565,016	26,890,770,138	0	49,058,335,154	41,097,920,250	7,960,414,904	84%
NACIÓN	8,539,308,289	3,281,423,491	0	11,820,731,780	8,360,847,229	3,459,884,551	71%
FUNCIONAMIENTO	8,539,308,289	3,281,423,491	0	11,820,731,780	8,360,847,229	3,459,884,551	71%
TRANSFERENCIA DISTRITAL - INVERSIÓN	13,628,256,727	23,609,346,647	0	37,237,603,374	32,737,073,021	4,500,530,353	88%
DISTRITO MEDELLÍN - TRANSFERENCIAS	13,628,256,727		0	13,628,256,727	11,941,628,318	1,686,628,409	88%
PRESUPUESTO PARTICIPATIVO	0	23,609,346,647	0	23,609,346,647	20,795,444,703	2,813,901,944	88%
RENTAS PROPIAS	25,957,841,729	16,309,078,197	0	42,266,919,926	42,678,888,560	-411,968,634	101%
PRESUPUESTO PARTICIPATIVO	0	16,309,078,197	0	16,309,078,197	16,309,078,197	0	100%
VENTA DE SERVICIOS OPERACIONALES	22,505,841,729	0	0	22,505,841,729	24,544,930,900	-2,039,089,171	109%
OTRAS VENTAS Y SERVICIOS	3,315,000,000	0	0	3,315,000,000	1,701,006,954	1,613,993,046	51%
RENTAS CONTRACTUALES	137,000,000	0	0	137,000,000	123,872,509	13,127,491	90%
RECURSOS DE CAPITAL	1,000,000,000	45,139,667,312	0	46,139,667,312	41,906,493,198	4,233,174,114	91%
INGRESOS FINANCIEROS	1,000,000,000	0	0	1,000,000,000	3,132,410,858	-2,132,410,858	313%
RENDIMIENTOS FINANCIEROS	1,000,000,000	0	0	1,000,000,000	3,132,410,858	-2,132,410,858	313%
RECURSOS DE BALANCE	0	45,139,667,312	0	45,139,667,312	38,774,082,340	6,365,584,972	86%
NACIÓN - FUNCIONAMIENTO	0	3,918,660,870	0	3,918,660,870	3,918,660,870	0	100%
CONVENIOS VIGENCIAS ANTERIORES	0	15,626,654,765	0	15,626,654,765	9,261,069,793	6,365,584,972	59%
PLAN DE FOMENTO	0	3,854,172,483	0	3,854,172,483	3,854,172,483	0	100%
RESERVAS PRESUPUESTALES	0	991,977,166	0	991,977,166	991,977,166	0	100%
CONVENIOS VIGENCIA ACTUAL	0	26,025,822,712	0	26,025,822,712	22,181,073,374	3,844,749,338	85%
RECURSOS BALANCE INVERSION	0	7,545,417,408	0	7,545,417,408	7,545,417,408	0	100%
EXCEDENTES FINANCIEROS	0	13,202,784,620	0	13,202,784,620	13,202,784,620	0	100%


JUAN DAVID GOMEZ FLOREZ
Rector


JORGE WILLIAM ARREDONDO ARANGO
Vicerrector Administrativo y Financiero


MANUELA SEPULVEDA GIRALDO
Presupuesto