

**INSTITUCIÓN UNIVERSITARIA COLEGIO MAYOR DE ANTIOQUIA**  
**INFORME EJECUCIÓN PRESUPUESTAL DE INGRESOS - DICIEMBRE DE 2022**

Cifras expresadas en pesos

CONCEPTO	PRESUPUESTO INICIAL	ADICIONES	REDUCCIONES	PRESUPUESTO DEFINITIVO	TOTAL RECAUDADO	POR RECAUDAR	% EJEC
<b>INGRESOS</b>	<b>37,929,667,330</b>	<b>233,550,266,746</b>	<b>1,711,433,863</b>	<b>269,768,500,213</b>	<b>269,670,457,712</b>	<b>-901,957,499</b>	<b>100%</b>
<b>INGRESOS CORRIENTES</b>	<b>37,929,667,330</b>	<b>233,550,266,746</b>	<b>0</b>	<b>269,768,500,213</b>	<b>269,670,457,712</b>	<b>-901,957,499</b>	<b>100%</b>
<b>INGRESOS NO TRIBUTARIOS</b>	<b>37,579,667,330</b>	<b>28,236,831,448</b>	<b>0</b>	<b>65,816,498,778</b>	<b>78,473,516,109</b>	<b>-12,657,017,331</b>	<b>119%</b>
<b>TRANSFERENCIAS</b>	<b>15,964,483,684</b>	<b>28,236,831,448</b>	<b>0</b>	<b>44,201,315,132</b>	<b>44,201,315,132</b>	<b>0</b>	<b>100%</b>
<b>NACIÓN</b>	<b>5,523,559,082</b>	<b>2,300,827,972</b>	<b>0</b>	<b>7,824,387,054</b>	<b>7,824,387,054</b>	<b>0</b>	<b>100%</b>
FUNCIONAMIENTO	5,523,559,082	2,300,827,972	0	7,824,387,054	7,824,387,054	0	100%
<b>TRANSFERENCIA DISTRITAL - INVERSIÓN</b>	<b>10,440,924,602</b>	<b>25,936,003,476</b>	<b>0</b>	<b>36,376,928,078</b>	<b>36,376,928,078</b>	<b>0</b>	<b>100%</b>
DISTRITO MEDELLÍN - TRANSFERENCIAS	10,440,924,602	0	0	10,440,924,602	10,440,924,602	0	100%
PRESUPUESTO PARTICIPATIVO	0	25,936,003,476	0	25,936,003,476	25,936,003,476	0	100%
<b>RENTAS PROPIAS</b>	<b>21,615,183,646</b>	<b>0</b>	<b>0</b>	<b>21,615,183,646</b>	<b>34,272,200,977</b>	<b>-12,657,017,331</b>	<b>159%</b>
VENTA DE SERVICIOS OPERACIONALES	18,724,829,728	0	0	18,724,829,728	31,419,235,887	-12,694,406,159	168%
OTRAS VENTAS Y SERVICIOS	2,787,000,000	0	0	2,787,000,000	2,754,251,520	32,748,480	99%
RENTAS CONTRACTUALES	103,353,918	0	0	103,353,918	98,713,570	4,640,348	96%
<b>RECURSOS DE CAPITAL</b>	<b>350,000,000</b>	<b>104,827,655,291</b>	<b>1,711,433,863</b>	<b>103,466,221,428</b>	<b>92,127,578,425</b>	<b>11,338,643,003</b>	<b>89%</b>
<b>INGRESOS FINANCIEROS</b>	<b>350,000,000</b>	<b>0</b>	<b>0</b>	<b>350,000,000</b>	<b>2,053,889,249</b>	<b>-1,703,889,249</b>	<b>587%</b>
RENDIMIENTOS FINANCIEROS	350,000,000	0	0	350,000,000	2,053,889,249	-1,703,889,249	587%
<b>RECURSOS DE BALANCE</b>	<b>0</b>	<b>104,311,982,293</b>	<b>1,711,433,863</b>	<b>102,600,548,430</b>	<b>76,476,394,507</b>	<b>13,042,532,252</b>	<b>75%</b>
NACIÓN - FUNCIONAMIENTO	0	0	0	0	0	0	0%
CONVENIOS VIGENCIAS ANTERIORES	0	79,642,142,793	1,711,433,863	77,930,708,930	64,888,176,678	13,042,532,252	83%
INVERSION	0	11,588,217,829	0	11,588,217,829	11,588,217,829	0	100%
<b>EXCEDENTES FINANCIEROS</b>	<b>0</b>	<b>13,081,621,671</b>	<b>0</b>	<b>13,081,621,671</b>	<b>13,081,621,671</b>	<b>0</b>	<b>100%</b>
<b>RESERVAS PRESUPUESTALES</b>	<b>0</b>	<b>515,672,998</b>	<b>0</b>	<b>515,672,998</b>	<b>515,672,998</b>	<b>0</b>	<b>100%</b>
<b>CONVENIOS VIGENCIA ACTUAL</b>	<b>0</b>	<b>96,709,953,060</b>	<b>0</b>	<b>96,709,953,060</b>	<b>96,293,536,231</b>	<b>416,416,829</b>	<b>100%</b>
<b>PLANES DE FOMENTO A LA CALIDAD 2022</b>	<b>0</b>	<b>2,775,826,947</b>	<b>0</b>	<b>2,775,826,947</b>	<b>2,775,826,947</b>	<b>0</b>	<b>100%</b>
<b>RECURSOS DE REGALIAS</b>	<b>0</b>	<b>1,000,000,000</b>	<b>0</b>	<b>1,000,000,000</b>	<b>0</b>	<b>0</b>	<b>100%</b>

  
**JUAN DAVID GOMEZ FLOREZ**  
 Rector

  
**JORGE WILLIAM ARREDONDO ARANGO**  
 Vicerrector Administrativo y Financiero

  
**MANUELA SEPULVEDA GIRALDO**  
 Presupuesto *smac*