

**INSTITUCIÓN UNIVERSITARIA COLEGIO MAYOR DE ANTIOQUIA**  
**INFORME EJECUCIÓN PRESUPUESTAL DE INGRESOS - A JUNIO 30 DE 2021**

Cifras expresadas en pesos

	CONCEPTO	PRESUPUESTO INICIAL	ADICIONES	REDUCCIONES	PRESUPUESTO DEFINITIVO	TOTAL RECAUDADO	POR RECAUDAR	% EJC
<b>1</b>	<b>INGRESOS</b>	26,796,165,466	199,557,510,991	0	226,353,676,457	147,676,368,471	78,677,307,986	65%
<b>11</b>	<b>INGRESOS CORRIENTES</b>	26,796,165,466	199,557,510,991	0	226,353,676,457	147,676,368,471	78,677,307,986	65%
<b>112</b>	<b>INGRESOS NO TRIBUTARIOS</b>	26,476,165,466	17,512,816,126	0	43,988,981,592	34,557,163,741	9,431,817,851	79%
<b>11217</b>	<b>TRANSFERENCIAS</b>	13,673,165,466	17,512,816,126	0	31,185,981,592	23,309,509,590	7,876,472,002	75%
	NACIÓN	5,427,312,608	614,326,495	0	6,041,639,103	3,635,494,347	2,406,144,756	60%
112170011	FUNCIONAMIENTO	5,427,312,608	614,326,495	0	6,041,639,103	3,635,494,347	2,406,144,756	60%
<b>1102</b>	<b>MUNICIPIO MEDELLÍN - INVERSIÓN</b>	8,245,852,858	16,898,489,631	0	25,144,342,489	19,674,015,243	5,470,327,246	78%
110206	MUNICIPIO MEDELLÍN - TRANSFERENCIAS	8,245,852,858	0	0	8,245,852,858	6,975,525,612	1,270,327,246	85%
110206	PRESUPUESTO PARTICIPATIVO		16,898,489,631	0	16,898,489,631	12,698,489,631	4,200,000,000	75%
<b>11220</b>	<b>RENTAS PROPIAS</b>	12,803,000,000	0	0	12,803,000,000	11,247,654,151	1,555,345,849	88%
1122001	VENTA DE SERVICIOS OPERACIONALES	9,924,000,000	0	0	9,924,000,000	10,011,280,234	-87,280,234	101%
1122002	OTRAS VENTAS Y SERVICIOS	2,787,000,000	0	0	2,787,000,000	1,222,863,302	1,564,136,698	44%
1122003	RENTAS CONTRACTUALES	92,000,000	0	0	92,000,000	13,510,615	78,489,385	15%
<b>13</b>	<b>RECURSOS DE CAPITAL</b>	320,000,000	60,683,026,262	0	61,003,026,262	52,120,136,990	8,882,889,272	85%
<b>137</b>	<b>INGRESOS FINANCIEROS</b>	320,000,000	0	0	320,000,000	234,237,673	85,762,327	73%
1371014	RENDIMIENTOS FINANCIEROS	320,000,000	0	0	320,000,000	234,237,673	85,762,327	73%
<b>138</b>	<b>RECURSOS DE BALANCE</b>	0	60,578,603,035	0	60,578,603,035	51,781,476,090	8,797,126,945	85%
13809	NACIÓN - FUNCIONAMIENTO	0	2,166,437,611	0	2,166,437,611	2,166,437,611	0	100%
13811	CONVENIOS VIGENCIAS ANTERIORES	0	48,772,232,157	0	48,772,232,157	39,975,105,212	8,797,126,945	82%
13814	INVERSION	0	9,639,933,267	0	9,639,933,267	9,639,933,267	0	100%
<b>13815</b>	<b>EXCEDENTES FINANCIEROS</b>	0	0	0	0	0	0	0%
<b>14</b>	<b>CONVENIOS VIGENCIA ACTUAL</b>	0	121,361,668,603	0	121,361,668,603	60,999,067,740	60,362,600,863	50%
<b>153</b>	<b>RESERVAS PRESUPUESTALES</b>	0	104,423,227	0	104,423,227	104,423,227	0	100%

  
**JUAN DAVID GÓMEZ FLÓREZ**  
 Rector

  
**JORGE WILLIAM ARREDONDO ARANGO**  
 Vicerrector Administrativo y Financiero

  
**WILSON YOANY ARANGO PUERTA**  
 Presupuesto