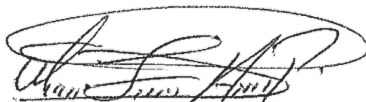


INSTITUCIÓN UNIVERSITARIA COLEGIO MAYOR DE ANTIOQUIA
INFORME EJECUCIÓN PRESUPUESTAL DE INGRESOS - A MARZO 31 DE 2021

	CONCEPTO	PRESUPUESTO INICIAL	ADICIONES	REDUCCIONES	PRESUPUESTO DEFINITIVO	TOTAL RECAUDADO	POR RECAUDAR	% EJEC
1	INGRESOS	26,796,165,466	131,176,440,867	0	157,972,606,333	58,301,262,519	169,543,359,287	37%
11	INGRESOS CORRIENTES	26,796,165,466	131,176,440,867	0	157,972,606,333	58,301,262,519	99,671,343,814	37%
112	INGRESOS NO TRIBUTARIOS	26,476,165,466	16,898,489,631	0	43,374,655,097	13,798,753,105	29,575,901,992	32%
11217	TRANSFERENCIAS	13,673,165,466	16,898,489,631	0	30,571,655,097	9,033,968,643	21,537,686,454	30%
	NACIÓN	5,427,312,608	0	0	5,427,312,608	1,958,298,304	3,469,014,304	36%
112170011	FUNCIONAMIENTO	5,427,312,608		0	5,427,312,608	1,958,298,304	3,469,014,304	36%
1102	MUNICIPIO MEDELLÍN - INVERSIÓN	8,245,852,858	16,898,489,631	0	25,144,342,489	7,075,670,339	18,068,672,150	28%
110206	MUNICIPIO MEDELLÍN - TRANSFERENCIAS	8,245,852,858	0	0	8,245,852,858	1,877,180,708	6,368,672,150	23%
110206	PRESUPUESTO PARTICIPATIVO		16,898,489,631	0	16,898,489,631	5,198,489,631	11,700,000,000	31%
11220	RENTAS PROPIAS	12,803,000,000	0	0	12,803,000,000	4,764,784,462	8,038,215,538	37%
1122001	VENTA DE SERVICIOS OPERACIONALES	6,370,000,000	0	0	6,370,000,000	622,172,168	5,747,827,832	10%
1122002	OTRAS VENTAS Y SERVICIOS	6,341,000,000	0	0	6,341,000,000	4,135,579,468	2,205,420,532	65%
1122003	RENTAS CONTRACTUALES	92,000,000	0	0	92,000,000	7,032,826	84,967,174	8%
13	RECURSOS DE CAPITAL	320,000,000	48,450,173,527	0	48,770,173,527	36,190,406,655	12,579,766,872	74%
137	INGRESOS FINANCIEROS	320,000,000	0	0	320,000,000	96,573,651	223,426,349	30%
1371014	RENDIMIENTOS FINANCIEROS	320,000,000	0	0	320,000,000	96,573,651	223,426,349	30%
138	RECURSOS DE BALANCE	0	48,450,173,527	0	48,450,173,527	36,093,833,004	12,356,340,523	74%
13811	CONVENIOS VIGENCIAS ANTERIORES	0	48,450,173,527	0	48,450,173,527	36,093,833,004	12,356,340,523	74%
14	CONVENIOS VIGENCIA ACTUAL		65,827,777,709	0	65,827,777,709	8,312,102,759	57,515,674,950	13%


JUAN DAVID GÓMEZ FLOREZ
 Rector


JORGE WILLIAM ARREDONDO ARANGO
 Vicerrector Administrativo y Financiero


WILSON YOANY ARANGO PUERTA
 Presupuesto