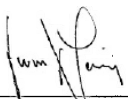


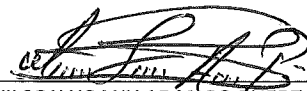
**INSTITUCIÓN UNIVERSITARIA COLEGIO MAYOR DE ANTIOQUIA**  
**INFORME EJECUCIÓN PRESUPUESTAL DE INGRESOS - A DICIEMBRE 31 DE 2020**

Cifras expresadas en pesos

	CONCEPTO	PRESUPUESTO INICIAL	ADICIONES	REDUCCIONES	PRESUPUESTO DEFINITIVO	TOTAL RECAUDADO	POR RECAUDAR	% EJEC
<b>1</b>	<b>INGRESOS</b>	<b>43,454,575,293</b>	<b>183,446,041,118</b>	<b>0</b>	<b>226,900,616,411</b>	<b>222,725,739,394</b>	<b>4,174,877,017</b>	<b>98%</b>
<b>11</b>	<b>INGRESOS CORRIENTES</b>	<b>31,093,272,782</b>	<b>9,179,895,349</b>	<b>0</b>	<b>40,273,168,131</b>	<b>43,766,146,116</b>	<b>-3,492,977,985</b>	<b>109%</b>
<b>112</b>	<b>INGRESOS NO TRIBUTARIOS</b>	<b>31,093,272,782</b>	<b>9,179,895,349</b>	<b>0</b>	<b>40,273,168,131</b>	<b>43,766,146,116</b>	<b>-3,492,977,985</b>	<b>109%</b>
<b>11217</b>	<b>TRANSFERENCIAS</b>	<b>21,380,272,782</b>	<b>9,179,895,349</b>	<b>0</b>	<b>30,560,168,131</b>	<b>30,560,168,131</b>	<b>0</b>	<b>100%</b>
	<b>NACIÓN</b>	<b>5,072,254,774</b>	<b>4,372,134,379</b>	<b>0</b>	<b>9,444,389,153</b>	<b>9,444,389,153</b>	<b>0</b>	<b>100%</b>
112170011	FUNCIONAMIENTO	5,072,254,774	931,622,318	0	6,003,877,092	6,003,877,092	0	100%
112170021	INVERSION	0	3,440,512,061	0	3,440,512,061	3,440,512,061	0	100%
	<b>MUNICIPIO MEDELLÍN - INVERSIÓN</b>	<b>16,308,018,008</b>	<b>4,807,760,970</b>	<b>0</b>	<b>21,115,778,978</b>	<b>21,115,778,978</b>	<b>0</b>	<b>100%</b>
112170022	MEJORAMIENTO DE LA CALIDAD	3,550,348,000	0	0	3,550,348,000	3,550,348,000	0	100%
112170023	AMPLIACIÓN Y SOSTENIMIENTO DE COBERTUR	4,595,504,858	0	0	4,595,504,858	4,595,504,858	0	100%
112170024	PRESUPUESTO PARTICIPATIVO	8,162,165,150	4,807,760,970	0	12,969,926,120	12,969,926,120	0	100%
<b>11220</b>	<b>RENTAS PROPIAS</b>	<b>9,713,000,000</b>	<b>0</b>	<b>0</b>	<b>9,713,000,000</b>	<b>13,205,977,985</b>	<b>-3,492,977,985</b>	<b>136%</b>
1122001	VENTA DE SERVICIOS OPERACIONALES	6,171,000,000	0	0	6,171,000,000	6,388,113,675	-217,113,675	104%
1122002	OTRAS VENTAS Y SERVICIOS	2,170,000,000	0	0	2,170,000,000	5,023,338,959	-2,853,338,959	231%
1122003	RENTAS CONTRACTUALES	72,000,000	0	0	72,000,000	15,171,241	56,828,759	21%
112200106	UTILIDADES POR CONVENIO	1,300,000,000	0	0	1,300,000,000	1,779,354,110	-479,354,110	137%
<b>13</b>	<b>RECURSOS DE CAPITAL</b>	<b>240,000,000</b>	<b>57,001,310,356</b>	<b>0</b>	<b>57,241,310,356</b>	<b>52,620,965,639</b>	<b>4,620,344,717</b>	<b>92%</b>
<b>137</b>	<b>INGRESOS FINANCIEROS</b>	<b>240,000,000</b>	<b>0</b>	<b>0</b>	<b>240,000,000</b>	<b>905,220,365</b>	<b>-665,220,365</b>	<b>377%</b>
1371014	RENDIMIENTOS FINANCIEROS	240,000,000	0	0	240,000,000	905,220,365	-665,220,365	377%
<b>138</b>	<b>RECURSOS DE BALANCE</b>	<b>0</b>	<b>57,001,310,356</b>	<b>0</b>	<b>57,001,310,356</b>	<b>51,715,745,274</b>	<b>5,285,565,082</b>	<b>91%</b>
13809	NACIÓN - FUNCIONAMIENTO	0	2,998,957,682	0	2,998,957,682	2,998,957,682	0	100%
13811	CONVENIOS VIGENCIAS ANTERIORES	0	39,561,971,954	0	39,561,971,954	34,276,406,872	5,285,565,082	87%
13814	INVERSION	0	4,425,989,536	0	4,425,989,536	4,425,989,536	0	100%
13815	EXCEDENTES FINANCIEROS	0	10,014,391,184	0	10,014,391,184	10,014,391,184	0	100%
<b>14</b>	<b>CONVENIOS VIGENCIA ACTUAL</b>	<b>12,121,302,511</b>	<b>115,630,848,602</b>	<b>0</b>	<b>127,752,151,113</b>	<b>124,704,640,828</b>	<b>3,047,510,285</b>	<b>98%</b>
<b>153</b>	<b>RESERVAS PRESUPUESTALES</b>	<b>0</b>	<b>1,633,986,811</b>	<b>0</b>	<b>1,633,986,811</b>	<b>1,633,986,811</b>	<b>0</b>	<b>100%</b>

  
 JUAN DAVID GOMEZ FLOREZ  
 Rector

  
 JORGE WILLIAM ARREDONDO ARANGO  
 Vicerrector Administrativo y Financiero

  
 WILSON YOANY ARANGO PUERTA  
 Presupuesto