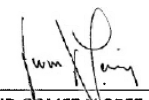


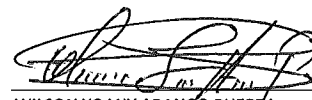
INSTITUCIÓN UNIVERSITARIA COLEGIO MAYOR DE ANTIOQUIA
INFORME EJECUCIÓN PRESUPUESTAL DE GASTOS - A DICIEMBRE 31 DE 2020

Cifras expresadas en pesos

Z	CONCEPTO	APROPICIACIÓN INICIAL	ADICIONES	REDUCCIONES	CRÉDITOS	CONTRA CRÉDITOS	PRESUPUESTO DEFINITIVO	PRESUPUESTO DISPONIBLE	TOTAL CDP	EJECUCIÓN PRESUPUESTAL				
										SALDOS RP	CUENTAS POR PAGAR	PAGOS	TOTAL EJECUCIÓN	% EIEC
	GASTOS	43,454,575,293	183,446,041,118	0	18,871,860,355	18,871,860,355	226,900,616,411	68,185,199,594	158,715,416,817	104,423,227	1,759,232,134	156,851,761,456	158,715,416,817	70%
21	FUNCIONAMIENTO	26,906,557,285	159,123,400,556	0	17,686,051,408	17,686,051,408	186,029,957,841	54,099,207,947	131,930,749,894	0	840,612,145	131,090,137,749	131,930,749,894	71%
2110	GASTOS DE PERSONAL	9,891,523,731	3,893,434,024		1,293,604,923	1,601,822,574	13,476,740,104	2,239,139,208	11,237,600,896	0	2,149,200	11,235,451,696	11,237,600,896	83%
2120	GASTOS GENERALES	3,613,830,438	29,926,104		139,355,593	227,677,595	3,555,434,540	1,020,516,980	2,534,917,560	0	137,604,829	2,397,312,731	2,534,917,560	71%
2130	TRANSFERENCIAS CORRIENTES	1,279,900,605	7,219,872		403,759,525	7,219,872	1,683,660,130	766,803,196	916,856,934	0	596,457,787	320,399,147	916,856,934	54%
24	CONVENIOS - VIGENCIA ACTUAL	12,121,302,511	115,630,848,602		3,701,901,010	3,701,901,010	127,752,151,113	32,340,406,838	95,411,744,275	0	88,936,049	95,322,808,226	95,411,744,275	75%
25	RECURSOS DE BALANCE - CONVENIOS VIGENCIAS ANTERIORES	0	39,561,971,954		12,147,430,357	12,147,430,357	39,561,971,954	17,732,341,725	21,829,630,229	0	15,464,280	21,814,165,949	21,829,630,229	55%
23	INVERSIÓN	16,548,018,008	24,322,640,562	0	1,185,808,947	1,185,808,947	40,870,658,570	14,085,991,647	26,784,666,923	104,423,227	918,619,989	25,761,623,707	26,784,666,923	66%
230505	RP - AMPLIACIÓN Y SOSTENIMIENTO DE COBERTURA	240,000,000	0		0	0	240,000,000	90,727,774	149,272,226	0	0	149,272,226	149,272,226	62%
231005	MEJORAMIENTO DE LA CALIDAD	3,550,348,000	6,982,296,055		14,235,000	14,235,000	10,532,644,055	3,100,184,526	7,432,459,529	0	263,900,166	7,168,559,363	7,432,459,529	71%
23101001 23101005	AMPLIACIÓN Y SOSTENIMIENTO DE COBERTURA	4,595,504,858	3,032,095,129	0	515,156,958	515,156,958	7,627,599,987	3,414,371,062	4,213,228,925	92,017,953	566,796,361	3,554,414,611	4,213,228,925	55%
231015	PRESUPUESTO PARTICIPATIVO	8,162,165,150	4,807,760,970		80,000,000	80,000,000	12,969,926,120	3,378,027,428	9,591,898,692	0	0	9,591,898,692	9,591,898,692	74%
23101010	PLAN DE FOMENTO A LA CALIDAD	0	1,872,187,635		0	0	1,872,187,635	1,872,187,635	0	0	0	0	0	0%
232002	SANEAMIENTO DE PASIVOS	0	1,568,324,426		0	0	1,568,324,426	7,555	1,568,316,871	0	0	1,568,316,871	1,568,316,871	100%
2325	RECURSOS DE BALANCE - INVERSIÓN	0	4,425,989,536		576,416,989	576,416,989	4,425,989,536	2,230,485,606	2,195,503,930	12,405,274	87,923,462	2,095,175,194	2,195,503,930	50%
2330	RESERVAS PRESUPUESTALES	0	1,633,986,811		0	0	1,633,986,811	61	1,633,986,750	0	0	1,633,986,750	1,633,986,750	100%


 JUAN DAVID GÓMEZ FLOREZ


 JÓRGE WILLIAM ARREDONDO ARANGO


 WILSON YOANY ARANGO PUERTA