

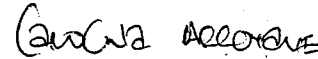
**INSTITUCIÓN UNIVERSITARIA COLEGIO MAYOR DE ANTIOQUIA**  
**INFORME EJECUCIÓN PRESUPUESTAL DE GASTOS - A MARZO 31 DE 2020**

Cifras expresadas en pesos

	CONCEPTO	APROPIACION INICIAL	ADICIONES	REDUCCIONES	CRÉDITOS	CONTRA CRÉDITOS	PRESUPUESTO DEFINITIVO	PRESUPUESTO DISPONIBLE	TOTAL CDP	EJECUCIÓN PRESUPUESTAL				
										SALDOS RP	CUENTAS POR PAGAR	PAGOS	TOTAL EJECUCIÓN	% EJEC
2	GASTOS	43.454.575.293	112.501.818.169	0	10.803.633.637	10.803.633.637	155.956.393.462	66.388.282.766	89.568.110.696	55.358.665.671	4.318.012.219	25.734.215.963	85.410.893.853	55%
21	FUNCIONAMIENTO	26.906.557.285	107.813.163.806	0	10.328.408.530	10.328.408.530	134.719.721.091	57.888.035.558	76.831.685.533	47.831.483.867	4.029.647.765	21.803.427.948	73.664.559.580	55%
2110	GASTOS DE PERSONAL	9.891.523.731	0	0	0	0	9.891.523.731	1.730.960.216	8.160.563.515	5.845.597.686	176.814.126	1.970.541.487	7.992.953.299	81%
2120	GASTOS GENERALES	3.613.830.438	0	0	103.355.593	103.355.593	3.613.830.438	1.018.092.380	2.595.738.058	1.487.511.372	1.556.531	526.022.371	2.015.090.274	56%
2130	TRANSFERENCIAS CORRIENTES	1.279.900.605	0	0	0	0	1.279.900.605	398.343.451	881.557.154	820.229.252	5.861.530	31.550.222	857.641.004	67%
24	CONVENIOS	12.121.302.511	68.303.820.141	0	600.706.439	600.706.439	80.425.122.652	34.489.541.406	45.935.581.246	33.048.990.408	2.920.717.459	8.756.352.556	44.726.060.423	56%
25	RECURSOS DE BALANCE - CONVENIOS	0	39.509.343.665	0	9.624.346.498	9.624.346.498	39.509.343.665	20.251.098.105	19.258.245.560	6.629.155.149	924.698.119	10.518.961.312	18.072.814.580	46%
23	INVERSIÓN	16.548.018.008	4.688.654.363	0	475.225.107	475.225.107	21.236.672.371	8.500.247.208	12.736.425.163	7.527.181.804	288.364.454	3.930.788.015	11.746.334.273	55%
230505	RP -AMPLIACIÓN Y SOSTENIMIENTO DE COBERTURA	240.000.000	0	0	0	0	240.000.000	555.667	239.444.333	90.861.419	0	62.035.726	152.897.145	64%
231005	MEJORAMIENTO DE LA CALIDAD	3.550.348.000	0	0	0	0	3.550.348.000	1.313.353.531	2.236.994.469	1.327.245.474	13.116.933	675.040.497	2.015.402.904	57%
231010	AMPLIACIÓN Y SOSTENIMIENTO DE COBERTURA	4.595.504.858	0	0	395.225.107	395.225.107	4.595.504.858	2.095.221.651	2.500.283.207	1.442.961.325	3.320.081	372.049.664	1.818.331.070	40%
231015	PRESUPUESTO PARTICIPATIVO	8.162.165.150	4.688.654.363	0	80.000.000	80.000.000	12.850.819.513	5.091.116.359	7.759.703.154	4.666.113.586	271.927.440	2.821.662.128	7.759.703.154	60%

  
 BERNARDO ARTEAGA VELÁSQUEZ  
 Rector

  
 JORGE WILLIAM ARREDONDO ARANGO  
 Vicerrector Administrativo y Financiero

  
 YENNY CAROLINA ARROYAVE MIRA  
 Presupuesto