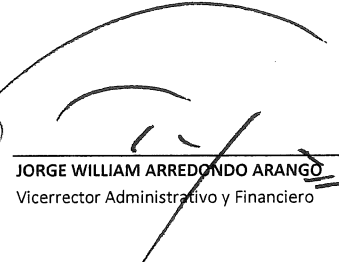


INSTITUCIÓN UNIVERSITARIA COLEGIO MAYOR DE ANTIOQUIA
INFORME EJECUCIÓN PRESUPUESTAL DE GASTOS - A DICIEMBRE 31 DE 2018

Cifras expresadas en pesos

	CONCEPTO	APROPIACION INICIAL	ADICIONES	REDUCCIONES	CRÉDITOS	CONTRA CRÉDITOS	PRESUPUESTO DEFINITIVO	PRESUPUESTO DISPONIBLE	TOTAL CDP	EJECUCIÓN PRESUPUESTAL				
										SALDOS RP	CUENTAS POR PAGAR	PAGOS	TOTAL EJECUCIÓN	% EJE
2	GASTOS	17,709,939,226	146,368,124,097	0	34,966,376,376	34,966,376,376	164,078,063,323	35,763,275,814	128,314,787,509	668,185,625	686,966,724	126,959,635,160	128,314,787,509	78%
21	FUNCIONAMIENTO	12,858,662,722	125,771,672,328	0	33,465,353,107	33,465,353,107	138,630,335,050	28,791,691,691	109,838,643,359	0	600,875,298	109,237,768,061	109,838,643,359	79%
2110	GASTOS DE PERSONAL	9,519,129,711	2,726,477,018	0	1,595,617,006	1,819,142,121	12,022,081,614	2,277,485,524	9,744,596,090	0	6,171,209	9,738,424,881	9,744,596,090	81%
2120	GASTOS GENERALES	2,414,418,000	0	0	304,731,395	169,789,213	2,549,360,182	427,451,653	2,121,908,529	0	105,737,992	2,016,170,537	2,121,908,529	83%
2130	TRANSFERENCIAS CORRIENTES	925,115,011	0	0	46,072,876	27,933,319	943,254,568	160,437,568	782,817,000	0	472,787,458	310,029,542	782,817,000	83%
2140	AJUSTES PRESUPUESTALES - FUNCIONAMIENTO	0	0	0	70,443,376	0	70,443,376	11,334,932	59,108,444	0	0	59,108,444	59,108,444	84%
24	CONVENIOS	0	74,651,285,328	0	2,668,370,200	2,668,370,200	74,651,285,328	14,458,104,272	60,193,181,056	0	14,432,351	60,178,748,705	60,193,181,056	81%
25	RECURSOS DE BALANCE - CONVENIOS	0	48,393,909,982	0	28,780,118,254	28,780,118,254	48,393,909,982	11,456,877,742	36,937,032,240	0	1,746,288	36,935,285,952	36,937,032,240	76%
23	INVERSIÓN	4,851,276,504	20,596,451,769	0	1,501,023,269	1,501,023,269	25,447,728,273	6,971,584,123	18,476,144,150	668,185,625	86,091,426	17,721,867,099	18,476,144,150	73%
230505	RP - AMPLIACIÓN Y SOSTENIMIENTO DE COBERTURA	180,000,000	0	0	30,000,000	30,000,000	180,000,000	35,846,444	144,153,556	0	0	144,153,556	144,153,556	80%
231005	MEJORAMIENTO DE LA CALIDAD	2,783,535,500	4,388,499,449	0	360,194,836	360,194,836	7,172,034,949	2,548,062,445	4,623,972,504	165,450,000	19,680,438	4,438,842,066	4,623,972,504	64%
231010	AMPLIACIÓN Y SOSTENIMIENTO DE COBERTURA	1,887,741,004	4,693,360,188	0	835,865,151	835,865,151	6,581,101,192	3,237,127,896	3,343,973,296	30,632,055	43,808,000	3,269,533,241	3,343,973,296	51%
231015	PRESUPUESTO PARTICIPATIVO	0	7,279,664,481	0	0	0	7,279,664,481	152,160,750	7,127,503,731	0	0	7,127,503,731	7,127,503,731	98%
2325	RECURSOS DE BALANCE - INVERSIÓN	0	3,764,652,596	0	274,963,282	274,963,282	3,764,652,596	997,884,586	2,766,768,010	472,103,570	22,602,988	2,272,061,452	2,766,768,010	73%
2330	RESERVAS PRESUPUESTALES	0	470,275,055	0	0	0	470,275,055	502,002	469,773,053	0	0	469,773,053	469,773,053	100%


 BERNARDO ARTEAGA VELÁSQUEZ
 Rector


 JORGE WILLIAM ARREDONDO ARANGO
 Vicerrector Administrativo y Financiero


 YENNY CAROLINA ARROYAVE MIRA
 Presupuesto