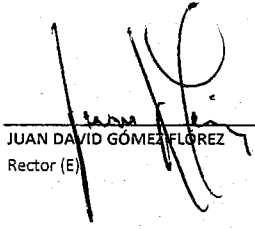



**INSTITUCIÓN UNIVERSITARIA COLEGIO MAYOR DE ANTIOQUIA**  
**INFORME EJECUCIÓN PRESUPUESTAL DE GASTOS - A DICIEMBRE 31 DE 2019**

Cifras expresadas en pesos

	CONCEPTO	APROPIACION INICIAL	ADICIONES	REDUCCIONES	CRÉDITOS	CONTRA CRÉDITOS	PRESUPUESTO DEFINITIVO	PRESUPUESTO DISPONIBLE	TOTAL CDP	EJECUCIÓN PRESUPUESTAL				% EJC
										SALDOS RP	CUENTAS POR PAGAR	PAGOS	TOTAL EJECUCIÓN	
2	GASTOS	37.189.906.830	209.592.414.907	0	17.158.832.269	17.158.832.269	246.782.321.737	55.688.050.719	191.094.271.018	1.633.986.811	1.881.512.756	187.578.771.451	191.094.271.018	77%
21	FUNCIONAMIENTO	20.095.415.720	190.510.994.621	0	15.351.121.380	15.351.121.380	210.606.410.341	46.665.053.242	163.941.357.099	0	706.092.173	163.235.264.926	163.941.357.099	78%
2110	GASTOS DE PERSONAL	10.535.939.999	5.259.526.119	0	3.669.132.548	4.383.345.007	15.081.253.659	4.212.430.919	10.868.822.740	0	21.241.500	10.847.581.240	10.868.822.740	72%
2120	GASTOS GENERALES	3.166.910.001	29.926.104	0	346.590.881	266.177.452	3.277.249.534	524.773.817	2.752.475.717	0	44.531.145	2.707.944.572	2.752.475.717	84%
2130	TRANSFERENCIAS CORRIENTES	1.180.150.000	0	0	651.299.030	17.500.000	1.813.949.030	778.130.662	1.035.818.368	0	514.301.657	521.516.711	1.035.818.368	57%
24	CONVENIOS	5.212.415.720	160.648.599.168	0	4.046.608.832	4.046.608.832	165.861.014.888	31.163.047.786	134.697.967.102	0	92.652.871	134.605.314.231	134.697.967.102	81%
25	RECURSOS DE BALANCE - CONVENIOS	0	24.572.943.230	0	6.637.490.089	6.637.490.089	24.572.943.230	9.986.670.058	14.586.273.172	0	33.365.000	14.552.908.172	14.586.273.172	59%
23	INVERSIÓN	17.094.491.110	19.081.420.286	0	1.807.710.889	1.807.710.889	36.175.911.396	9.022.997.477	27.152.913.919	1.633.986.811	1.175.420.583	24.343.506.525	27.152.913.919	75%
230505	RP -AMPLIACIÓN Y SOSTENIMIENTO DE COBERTURA	220.000.000	0	0	0	0	220.000.000	105.807.582	114.192.418	0	0	114.192.418	114.192.418	52%
231005	MEJORAMIENTO DE LA CALIDAD	1.547.383.071	3.057.471.676	0	17.825.000	17.825.000	4.604.854.747	2.419.359.847	2.185.494.900	0	54.552.297	2.130.942.603	2.185.494.900	47%
23101001 23101005	AMPLIACIÓN Y SOSTENIMIENTO DE COBERTURA	4.252.616.929	10.807.131.404	0	1.733.033.078	1.733.033.078	15.059.748.333	4.227.790.457	10.831.957.876	1.406.507.993	912.437.286	8.513.012.597	10.831.957.876	72%
231015	PRESUPUESTO PARTICIPATIVO	11.074.491.110	120.535.703	0	0	0	11.195.026.813	320.152.358	10.874.874.455	0	17.528.297	10.857.346.158	10.874.874.455	97%
23101010	PLAN DE FOMENTO A LA CALIDAD	0	1.015.094.296	0	0	0	1.015.094.296	384.972.511	630.121.785	219.206.153	186.280.000	224.635.632	630.121.785	62%
2325	RECURSOS DE BALANCE - INVERSIÓN	0	3.413.001.582	0	56.852.811	56.852.811	3.413.001.582	1.449.191.868	1.963.809.714	8.272.665	4.622.703	1.950.914.346	1.963.809.714	58%
2330	RESERVAS PRESUPUESTALES	0	668.185.625	0	0	0	668.185.625	115.722.854	552.462.771	0	0	552.462.771	552.462.771	83%

  
 JUAN DAVID GÓMEZ FLÓREZ  
 Rector (E)

  
 JORGE WILLIAM ARREDONDO ARANGO  
 Vicerrector Administrativo y Financiero

  
 YENNY CAROLINA ARROYAVE MIRA  
 Presupuesto