


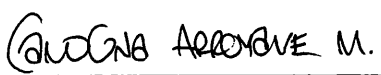
INSTITUCIÓN UNIVERSITARIA COLEGIO MAYOR DE ANTIOQUIA
INFORME EJECUCIÓN PRESUPUESTAL DE GASTOS - A SEPTIEMBRE 30 DE 2019

Cifras expresadas en pesos

										EJECUCIÓN PRESUPUESTAL				
	CONCEPTO	APROPIACIÓN INICIAL	ADICIONES	REDUCCIONES	CRÉDITOS	CONTRA CRÉDITOS	PRESUPUESTO DEFINITIVO	PRESUPUESTO DISPONIBLE	TOTAL CDP	SALDOS RP	CUENTAS POR PAGAR	PAGOS	TOTAL EJECUCIÓN	% EJE
2	GASTOS	37,189,906,830	194,294,334,229	0	10,994,666,704	10,994,666,704	231,484,241,059	45,499,014,549	185,985,226,510	68,511,566,771	2,118,833,678	109,581,261,646	180,211,662,095	78%
21	FUNCIONAMIENTO	20,095,415,720	176,228,008,239	0	10,748,988,893	10,748,988,893	196,323,423,959	36,329,772,133	159,993,651,826	58,158,077,744	1,779,800,858	95,795,353,759	155,733,232,361	79%
2110	GASTOS DE PERSONAL	10,535,939,999	1,256,122,603	0	804,016,926	925,430,355	11,670,649,173	651,184,617	11,019,464,556	4,758,242,767	67,095,587	6,193,503,805	11,018,842,159	94%
2120	GASTOS GENERALES	3,166,910,001	29,926,104	0	236,550,634	115,137,205	3,318,249,534	575,123,944	2,743,125,590	836,545,749	71,724,272	1,568,552,458	2,476,822,479	75%
2130	TRANSFERENCIAS CORRIENTES	1,180,150,000	0	0	0	0	1,180,150,000	206,021,600	974,128,400	763,453,733	0	206,806,759	970,260,492	82%
24	CONVENIOS	5,212,415,720	150,369,016,302	0	3,343,376,689	3,343,376,689	155,581,432,022	25,795,913,898	129,785,518,124	49,017,862,418	1,349,950,825	75,582,050,867	125,949,864,110	81%
25	RECURSOS DE BALANCE - CONVENIOS	0	24,572,943,230	0	6,365,044,644	6,365,044,644	24,572,943,230	9,101,528,074	15,471,415,156	2,781,973,077	291,030,174	12,244,439,870	15,317,443,121	62%
23	INVERSIÓN	17,094,491,110	18,066,325,990	0	245,677,811	245,677,811	35,160,817,100	9,169,242,416	25,991,574,684	10,353,489,027	339,032,820	13,785,907,887	24,478,429,734	70%
230505	RP -AMPLIACIÓN Y SOSTENIMIENTO DE COBERTURA	220,000,000	0	0	0	0	220,000,000	97,554,686	122,445,314	61,137,800	0	61,307,514	122,445,314	56%
231005	MEJORAMIENTO DE LA CALIDAD	1,547,383,071	3,057,471,676	0	17,825,000	17,825,000	4,604,854,747	2,669,707,692	1,935,147,055	724,144,198	39,811,379	1,151,962,794	1,915,918,371	42%
231010	AMPLIACIÓN Y SOSTENIMIENTO DE COBERTURA	4,252,616,929	10,807,131,404	0	171,000,000	171,000,000	15,059,748,333	4,944,174,565	10,115,573,768	5,869,741,156	31,827,233	2,859,256,402	8,760,824,791	58%
231015	PRESUPUESTO PARTICIPATIVO	11,074,491,110	120,535,703	0	0	0	11,195,026,813	339,203,293	10,855,823,520	2,086,956,082	255,394,800	8,509,902,634	10,852,253,516	97%
2325	RECURSOS DE BALANCE - INVERSIÓN	0	3,413,001,582	0	56,852,811	56,852,811	3,413,001,582	1,118,602,180	2,294,399,402	1,393,211,110	11,999,408	753,591,599	2,158,802,117	63%
2330	RESERVAS PRESUPUESTALES	0	668,185,625	0	0	0	668,185,625	0	668,185,625	218,298,681	0	449,886,944	668,185,625	100%


 BERNARDO ARTEAGA VELÁSQUEZ
 Rector


 JORGE WILLIAM ARREONDO ARANGO
 Vicerrector Administrativo y Financiero


 YENNY CAROLINA ARROYAVE MIRA
 Presupuesto