

INFORME EJECUCIÓN PRESUPUESTAL DE INGRESOS - A JUNIO 30 DE 2017

| CONCEPTO | PRESUPUESTO INICIAL | ADICIONES | REDUCCIONES | PRESUPUESTO DEFINITIVO | TOTAL RECAUDADO | POR RECAUDAR | % ELEC |
|--|---------------------|----------------|-------------|------------------------|-----------------|-----------------|--------|
| 1 INGRESOS | 20,253,409,104 | 85,849,511,085 | 0 | 106,102,920,189 | 63,335,421,241 | -42,767,498,948 | 60% |
| 11 INGRESOS CORRIENTES | 20,089,409,104 | 1,013,843,442 | 0 | 21,103,252,546 | 12,090,501,791 | -9,012,750,755 | 57% |
| 112 INGRESOS NO TRIBUTARIOS | 20,089,409,104 | 1,013,843,442 | 0 | 21,103,252,546 | 12,090,501,791 | -9,012,750,755 | 57% |
| 11217 TRANSFERENCIAS | 12,012,409,104 | 1,013,843,442 | 0 | 13,026,252,546 | 7,698,434,674 | -5,327,817,872 | 59% |
| 112170011 NACIÓN | 3,021,465,085 | 56,848,237 | 0 | 3,078,313,322 | 1,539,156,660 | -1,539,156,662 | 50% |
| 112170011 FUNCIONAMIENTO | 3,021,465,085 | 56,848,237 | 0 | 3,078,313,322 | 1,539,156,660 | -1,539,156,662 | 50% |
| 112170022 MUNICIPIO MEDELLÍN - INVERSIÓN | 8,990,944,019 | 956,995,205 | 0 | 9,947,939,224 | 6,159,278,014 | -3,788,661,210 | 62% |
| 112170022 ACREDITACION DE CALIDAD | 349,476,504 | 0 | 0 | 349,476,504 | 170,000,000 | -179,476,504 | 49% |
| 112170023 COBERTURA | 4,321,800,000 | 380,000,000 | 0 | 4,701,800,000 | 3,180,000,000 | -1,521,800,000 | 68% |
| 112170024 PRESUPUESTO PARTICIPATIVO | 4,319,667,515 | 576,995,205 | 0 | 4,896,662,720 | 2,809,278,014 | -2,087,384,706 | 57% |
| 11220 RENTAS PROPIAS | 8,077,000,000 | 0 | 0 | 8,077,000,000 | 4,392,067,117 | -3,684,932,883 | 54% |
| 1122001 VENTA DE SERVICIOS OPERACIONALES | 5,565,000,000 | 0 | 0 | 5,565,000,000 | 3,144,292,815 | -2,420,707,185 | 57% |
| 1122002 OTRAS VENTAS Y SERVICIOS | 2,465,000,000 | 0 | 0 | 2,465,000,000 | 1,226,664,804 | -1,238,335,196 | 50% |
| 1122003 RENTAS CONTRACTUALES | 47,000,000 | 0 | 0 | 47,000,000 | 21,109,498 | -25,890,502 | 45% |
| 13710 RECURSOS DE CAPITAL | 164,000,000 | 19,127,845,103 | 0 | 19,291,845,103 | 16,522,433,803 | -2,769,411,300 | 86% |
| 13710001 INGRESOS FINANCIEROS | 164,000,000 | 0 | 0 | 164,000,000 | 237,398,133 | 73,398,133 | 145% |
| 13710001 RENDIMIENTOS FINANCIEROS | 164,000,000 | 0 | 0 | 164,000,000 | 237,398,133 | 73,398,133 | 145% |
| 13811 RECURSOS DE BALANCE | 0 | 19,127,845,103 | 0 | 19,127,845,103 | 16,285,035,670 | -2,842,809,433 | 85% |
| 13811 CONVENIOS | 0 | 11,447,686,984 | 0 | 11,447,686,984 | 8,604,877,551 | -2,842,809,433 | 75% |
| 13814 INVERSION | 0 | 3,719,551,070 | 0 | 3,719,551,070 | 3,719,551,070 | 0 | 100% |
| 13815 EXCEDENTES FINANCIEROS | 0 | 3,960,607,049 | 0 | 3,960,607,049 | 3,960,607,049 | 0 | 100% |
| 141 CONVENIOS | 0 | 65,518,559,692 | 0 | 65,518,559,692 | 34,533,222,799 | -30,985,336,893 | 53% |
| 153 RESERVAS PRESUPUESTALES | 0 | 189,262,848 | 0 | 189,262,848 | 189,262,848 | 0 | 100% |

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Rector

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