


INSTITUCIÓN UNIVERSITARIA COLEGIO MAYOR DE ANTIOQUIA
INFORME EJECUCIÓN PRESUPUESTAL DE GASTOS - A MARZO 31 DE 2019

Cifras expresadas en pesos

	CONCEPTO	APROPIACION INICIAL	ADICIONES	REDUCCIONES	CRÉDITOS	CONTRA CRÉDITOS	PRESUPUESTO DEFINITIVO	PRESUPUESTO DISPONIBLE	TOTAL CDP	EJECUCIÓN PRESUPUESTAL				
										SALDOS RP	CUENTAS POR PAGAR	PAGOS	TOTAL EJECUCIÓN	% EJEC
2	GASTOS	37,189,906,830	138,355,661,769	0	7,157,079,807	7,157,079,807	175,545,568,599	60,437,737,761	115,107,830,838	82,894,133,792	5,198,063,178	25,027,216,627	113,119,413,597	64%
21	FUNCIONAMIENTO	20,095,415,720	137,687,476,144	0	6,989,254,807	6,989,254,807	157,782,891,864	56,469,687,072	101,313,204,792	72,276,649,453	5,168,060,167	22,131,600,522	99,576,310,142	63%
2110	GASTOS DE PERSONAL	10,535,939,999	1,130,529,509	0	216,606,421	375,292,857	11,507,783,072	2,501,697,693	9,006,085,379	7,214,866,060	3,200,000	1,647,907,163	8,865,973,223	77%
2120	GASTOS GENERALES	3,166,910,001	0	0	206,624,530	47,938,094	3,325,596,437	1,346,763,709	1,978,832,728	1,048,080,922	8,698,338	478,977,407	1,535,756,667	46%
2130	TRANSFERENCIAS CORRIENTES	1,180,150,000	0	0	0	0	1,180,150,000	334,222,615	845,927,385	779,728,373	0	41,133,402	820,861,775	70%
24	CONVENIOS	5,212,415,720	111,984,003,405	0	694,669,102	694,669,102	117,196,419,125	39,355,483,306	77,840,935,819	59,239,695,490	5,029,540,399	12,468,207,224	76,737,443,113	65%
25	RECURSOS DE BALANCE - CONVENIOS	0	24,572,943,230	0	5,871,354,754	5,871,354,754	24,572,943,230	12,931,519,749	11,641,423,481	3,994,278,608	126,621,430	7,495,375,326	11,616,275,364	47%
23	INVERSIÓN	17,094,491,110	668,185,625	0	167,825,000	167,825,000	17,762,676,735	3,968,050,689	13,794,626,046	10,617,484,339	30,003,011	2,895,616,105	13,543,103,455	76%
230505	RP - AMPLIACIÓN Y SOSTENIMIENTO DE COBERTURA	220,000,000	0	0	0	0	220,000,000	220,000,000	0	0	0	0	0	0%
231005	MEJORAMIENTO DE LA CALIDAD	1,547,383,071	0	0	17,825,000	17,825,000	1,547,383,071	337,424,040	1,209,959,031	965,087,182	261,012	228,072,405	1,193,420,599	77%
231010	AMPLIACIÓN Y SOSTENIMIENTO DE COBERTURA	4,252,616,929	0	0	150,000,000	150,000,000	4,252,616,929	1,282,158,296	2,970,458,633	2,146,194,135	27,365,359	561,914,980	2,735,474,474	64%
231015	PRESUPUESTO PARTICIPATIVO	11,074,491,110	0	0	0	0	11,074,491,110	2,128,468,353	8,946,022,757	6,838,017,397	2,376,640	2,105,628,720	8,946,022,757	81%
2330	RESERVAS PRESUPUESTALES	0	668,185,625	0	0	0	668,185,625	0	668,185,625	668,185,625	0	0	668,185,625	100%


 BERNARDO ARTEAGA VELÁSQUEZ
 Rector


 JORGE WILLIAM ARREDONDO ARANGO
 Vicerrector Administrativo y Financiero


 YENNY CAROLINA ARROYAVE MIRA
 Presupuesto