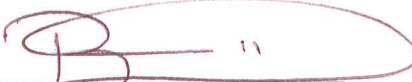




**INSTITUCIÓN UNIVERSITARIA COLEGIO MAYOR DE ANTIOQUIA**  
**INFORME EJECUCIÓN PRESUPUESTAL DE GASTOS - A DICIEMBRE 31 DE 2013**

	CONCEPTO	APROPIACION INICIAL	ADICIONES	REDUCCIONES	CRÉDITOS	CONTRA CRÉDITOS	PRESUPUESTO DEFINITIVO	PRESUPUESTO DISPONIBLE	EJECUCIÓN PRESUPUESTAL				
									SALDOS RP	CUENTAS POR PAGAR	PAGOS	TOTAL EJECUCIÓN	% EJEC
<b>2</b>	<b>GASTOS</b>	<b>14.481.086.795</b>	<b>67.693.648.378</b>	<b>724.970.671</b>	<b>9.622.940.267</b>	<b>9.622.940.266</b>	<b>81.449.764.503</b>	<b>19.294.908.190</b>	<b>762.593.959</b>	<b>271.854.595</b>	<b>61.120.407.758</b>	<b>62.154.856.312</b>	<b>76%</b>
<b>21</b>	<b>FUNCIONAMIENTO</b>	<b>10.181.086.795</b>	<b>61.867.925.948</b>	<b>724.970.670</b>	<b>7.095.692.967</b>	<b>7.095.692.967</b>	<b>71.324.042.073</b>	<b>17.795.933.789</b>	<b>0</b>	<b>271.854.595</b>	<b>53.256.253.688</b>	<b>53.528.108.283</b>	<b>75%</b>
210	GASTOS DE PERSONAL	8.097.134.225	0	0	1.691.918.277	1.371.918.277	8.417.134.225	599.217.889	0	0	7.817.916.335	7.817.916.335	
215	GASTOS GENERALES	1.815.000.000	0	0	191.870.189	539.490.732	1.467.379.457	255.847.230	0	5.501.382	1.206.030.845	1.211.532.227	
220	TRANSFERENCIAS CORRIENTES	268.952.570	0	0	38.230.566	10.610.023	296.573.113	57.688.257	0	0	238.884.856	238.884.856	
225	CONVENIOS	0	61.867.925.948	724.970.670	5.173.673.935	5.173.673.935	61.142.955.278	16.883.180.413	0	266.353.213	43.993.421.652	44.259.774.865	72%
<b>23</b>	<b>INVERSIÓN</b>	<b>4.300.000.000</b>	<b>5.780.992.430</b>	<b>1</b>	<b>2.527.247.300</b>	<b>2.527.247.299</b>	<b>10.080.992.430</b>	<b>1.498.974.401</b>	<b>762.593.959</b>	<b>0</b>	<b>7.819.424.070</b>	<b>8.582.018.029</b>	<b>85%</b>
2305	ACREDITACIÓN DE CALIDAD COLEGIO MAYOR	1.900.000.000	0	1	470.656.217	470.656.216	1.900.000.000	39.884.873	116.896.658	0	1.743.218.469	1.860.115.127	
2310	COBERTURA COLEGIO MAYOR	2.400.000.000	122.000.000	0	1.070.338.132	1.070.338.132	2.522.000.000	172.096.016	316.349.635	0	2.033.554.349	2.349.903.984	
2315	PRESUPUESTO PARTICIPATIVO	0	3.610.030.107	0	986.252.951	986.252.951	3.610.030.107	188.308.832	92.568.682	0	3.329.152.593	3.421.721.275	
2320	RECURSOS CREE - NACIÓN	0	1.191.971.967	0	0	0	1.191.971.967	1.052.536.245	139.435.722	0	0	139.435.722	
2325	RECURSOS DE BALANCE - INVERSION	0	856.990.356	0	0	0	856.990.356	46.148.436	97.343.262	0	713.498.658	810.841.920	95%
<b>28</b>	<b>RESERVAS PRESUPUESTALES</b>	<b>0</b>	<b>44.730.000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44.730.000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44.730.000</b>	<b>44.730.000</b>	<b>100%</b>

  
 BERNARDO ARTEAGA VELÁSQUEZ  
 Rector

  
 LUZ ADRIANA PALACIO BETANCUR  
 Vicerrectora Administrativa y Financiera