


INSTITUCIÓN UNIVERSITARIA COLEGIO MAYOR DE ANTIOQUIA
INFORME EJECUCIÓN PRESUPUESTAL DE GASTOS - A MARZO 31 DE 2017

	CONCEPTO	APROPIACION INICIAL	ADICIONES	REDUCCIONES	CRÉDITOS	CONTRA CRÉDITOS	PRESUPUESTO DEFINITIVO	PRESUPUESTO DISPONIBLE	TOTAL CDP	EJECUCIÓN PRESUPUESTAL				% EJEC
										SALDOS RP	CUENTAS POR PAGAR	PAGOS	TOTAL EJECUCIÓN	
2	GASTOS	20.253.409.104	63.836.259.282	0	6.236.852.953	6.236.852.953	84.089.668.386	24.039.451.627	60.050.216.759	46.431.735.552	77.180.396	10.818.050.304	57.326.966.252	68%
21	FUNCIONAMIENTO	11.098.465.085	59.547.445.364	0	5.328.849.499	5.328.849.499	70.645.910.449	20.534.626.832	50.111.283.617	39.252.787.999	69.980.000	8.814.875.021	48.137.643.020	68%
2110	GASTOS DE PERSONAL	7.593.996.366	56.848.237	0	204.071.609	83.737.833	7.771.178.379	808.465.565	6.962.712.814	5.676.468.133	0	1.184.662.811	6.861.130.944	88%
2120	GASTOS GENERALES	2.642.130.868	0	0	72.856.238	200.563.084	2.514.424.022	818.787.745	1.695.636.277	969.346.136	0	214.955.838	1.184.301.974	47%
2130	TRANSFERENCIAS CORRIENTES	862.337.851	0	0	22.723.070	15.350.000	869.710.921	235.474.790	634.236.131	576.074.668	0	24.710.151	600.784.819	69%
24	CONVENIOS	0	48.042.910.143	0	739.267.309	739.267.309	48.042.910.143	12.604.008.400	35.438.901.743	29.927.908.651	68.190.000	4.161.228.832	34.157.327.483	71%
25	RECURSOS DE BALANCE - CONVENIOS	0	11.447.686.984	0	4.289.931.273	4.289.931.273	11.447.686.984	6.067.890.332	5.379.796.652	2.102.990.411	1.790.000	3.229.317.389	5.334.097.800	47%
23	INVERSIÓN	9.154.944.019	4.288.813.918	0	908.003.454	908.003.454	13.443.757.937	3.504.824.795	9.938.933.142	7.178.947.553	7.200.396	2.003.175.283	9.189.323.232	68%
230505	COBERTURA COLEGIO MAYOR - RP	164.000.000	0	0	0	0	164.000.000	305.505	163.694.495	71.694.881	0	0	71.694.881	44%
231005	ACREDITACIÓN DE CALIDAD COLEGIO MAYOR	349.476.504	0	0	0	0	349.476.504	113.223.185	236.253.319	165.617.869	0	56.164.450	221.782.319	63%
231010	COBERTURA COLEGIO MAYOR	4.321.800.000	380.000.000	0	172.444.190	172.444.190	4.701.800.000	1.742.423.419	2.959.376.581	1.962.603.220	6.737.306	737.017.364	2.706.357.890	58%
231015	PRESUPUESTO PARTICIPATIVO	4.319.667.515	0	0	0	0	4.319.667.515	144.520.476	4.175.147.039	3.116.326.653	463.090	1.055.730.629	4.172.520.372	97%
2325	RECURSOS DE BALANCE - INVERSIÓN	0	3.719.551.070	0	735.559.264	735.559.264	3.719.551.070	1.504.352.210	2.215.198.860	1.827.704.922	0	0	1.827.704.922	49%
2330	RESERVAS PRESUPUESTALES	0	189.262.848	0	0	0	189.262.848	0	189.262.848	35.000.008	0	154.262.840	189.262.848	100%


 BERNARDO ARTEAGA VELÁSQUEZ
 Rector


 LUZ ADRIANA PALACIO BETANCUR
 Vicerrectora Administrativa y Financiera


 JHON FERNANDO ARISMENDY ESPINOSA
 Profesional Universitario - Gestión Financiera