

**INSTITUCIÓN UNIVERSITARIA COLEGIO MAYOR DE ANTIOQUIA**  
**INFORME EJECUCIÓN PRESUPUESTAL DE GASTOS - A DICIEMBRE 31 DE 2014**

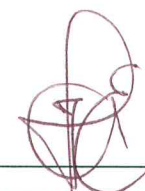
	CONCEPTO	APROPIACION INICIAL	ADICIONES	REDUCCIONES	CRÉDITOS	CONTRA CRÉDITOS	PRESUPUESTO DEFINITIVO	PRESUPUESTO DISPONIBLE	EJECUCIÓN PRESUPUESTAL				% EJEC
									SALDOS RP	CUENTAS POR PAGAR	PAGOS	TOTAL EJECUCIÓN	
<b>2</b>	<b>GASTOS</b>	26,699,204,139	63,295,293,507	1,762,964,336	13,079,902,106	13,079,902,106	88,231,533,310	23,220,158,111	428,328,338	133,767,322	64,449,279,539	65,011,375,199	74%
<b>21</b>	<b>FUNCIONAMIENTO</b>	22,599,204,139	52,841,326,897	1,762,964,336	8,321,638,375	8,321,638,375	73,677,566,700	18,579,663,893	0	114,257,587	54,983,645,220	55,097,902,807	75%
210	GASTOS DE PERSONAL	5,179,682,000	0	0	1,821,281,090	2,272,812,110	4,728,150,980	817,266,570	0	3,560,000	3,907,324,410	3,910,884,410	83%
2101	GASTOS DE PERSONAL - NACIÓN	2,656,565,795	0	0	165,473,144	165,473,144	2,656,565,795	236,052,729	0	0	2,420,513,066	2,420,513,066	91%
215	GASTOS GENERALES	1,513,200,000	0	0	768,139,029	376,543,381	1,904,795,648	289,993,350	0	36,217,793	1,578,584,505	1,614,802,298	85%
2120	TRANSFERENCIAS CORRIENTES	590,141,000	0	0	161,798,692	101,863,320	650,076,372	208,208,073	0	0	441,868,299	441,868,299	68%
25	CONVENIOS	12,659,615,344	35,958,140,489	6,000	3,172,615,587	3,172,615,587	48,617,749,833	15,043,862,310	0	74,354,579	33,499,532,944	33,573,887,523	69%
26	CONVENIOS - RECURSOS DE BALANCE	0	16,883,186,408	1,762,958,336	2,232,330,833	2,232,330,833	15,120,228,072	1,984,280,861	0	125,215	13,135,821,996	13,135,947,211	87%
<b>23</b>	<b>INVERSIÓN</b>	<b>4,100,000,000</b>	<b>9,691,372,651</b>	<b>0</b>	<b>4,758,263,731</b>	<b>4,758,263,731</b>	<b>13,791,372,651</b>	<b>4,602,245,598</b>	<b>428,328,338</b>	<b>19,509,735</b>	<b>8,741,288,980</b>	<b>9,189,127,053</b>	<b>67%</b>
2305	ACREDITACIÓN DE CALIDAD COLEGIO MAYOR	1,800,000,000	46,563,240	0	710,561,910	710,561,910	1,846,563,240	116,847,222	22,791,623	3,855,363	1,703,069,032	1,729,716,018	94%
2310	COBERTURA COLEGIO MAYOR	2,300,000,000	1,000,000,000	0	1,078,455,681	1,078,455,681	3,300,000,000	623,630,126	154,582,640	12,054,372	2,509,732,862	2,676,369,874	81%
2315	PRESUPUESTO PARTICIPATIVO	0	3,677,119,597	0	2,939,483,506	2,939,483,506	3,677,119,597	144,764,954	108,934,480	0	3,423,420,163	3,532,354,643	96%
2320	RECURSOS CREE - NACIÓN	0	3,468,715,412	0	0	0	3,468,715,412	3,454,052,370	14,663,042	0	0	14,663,042	0%
27	INVERSION - RECURSOS DE BALANCE	0	1,498,974,402	0	29,762,634	29,762,634	1,498,974,402	262,950,926	127,356,553	3,600,000	1,105,066,923	1,236,023,476	82%
<b>28</b>	<b>RESERVAS PRESUPUESTALES</b>	<b>0</b>	<b>762,593,959</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>762,593,959</b>	<b>38,248,620</b>	<b>0</b>	<b>0</b>	<b>724,345,339</b>	<b>724,345,339</b>	<b>95%</b>



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